

Carrington, David

From: Young, John
Sent: Sunday, November 06, 2011 9:07 AM
To: Carrington, David
Subject: RE: Breakdown of Classes

Year 2 and 3 rate increases would be closer to 8% (based on refinancing results) for all class. The current rates are very poorly designed and do not reflect the actual costs to service each class. The Year1 rate increase for grease, septage and industrial surcharge bring these rate to actual cost of service so future rate increases will be compatible with other classes.

From: Carrington, David
Sent: Sunday, November 06, 2011 9:01 AM
To: Young, John
Subject: RE: Breakdown of Classes

What do envision years 2 and 3 rate increases will be, particularly for grease, septage and the industrial surcharge?

From: Young, John
Sent: Friday, November 04, 2011 6:05 PM
To: Carrington, David
Subject: RE: Breakdown of Classes

Class	Current Revenue(\$)	Future Revenue (after rate increase)
Residential	60.7M	64.6M
Non-Residential	95.7M	101.9M
Grease	138K	322K
Septage	398K	928K
Industrial surcharge	1.5M	3.8M

Let me know if you need additional information

From: Carrington, David
Sent: Friday, November 04, 2011 4:31 PM
To: Young, John
Subject: Breakdown of Classes

Can you tell me the revenue that would have been generated by each class of revenue prior to the increase?

In other words, how much money does grease generate currently and how much will it generate?

Give me a little more information on the "surcharge" class.